

tel: 916.321.9000 fax: 916.321.9551 tdd: 916.321.9550 www.sacog.org



January 13, 2004

Abhijit Bagde Caltrans FSTIP Coordinator Caltrans Transportation Programming, M.S. 82 P.O. Box 942874 Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-12 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG Staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jose Luis Caceres at <u>jcaceres@sacog.org</u> or by phone at (916) 340-6218.

Sincerely.

MARTIN TUTTLE
Executive Director

MT:JLC:ts Enclosure

cc: Karina O'Connor, US Environmental Protection Agency

Susan Wilson, Caltrans District 03

Auburn

Citrus Heights

Colfax Davis

El Dorado County

Elk Grove

Folsom Galt

Isleton

Lincoln

Live Oak Loomis

Marysville

Placer County

Placerviile Rancho Cordova

Rocklin

Roseville

Sacramento

Sacramento County

Sutter County

West Sacramento

Wheatland

Winters

Woodland Yolo County

Yuba City

Yuba County

## Sacramento Area Council of Governments Amendment 03-12 to the 2003/05 Metropolitan Transportation Improvement Program Summary of Project Changes

Project ID	Title/Street Location	Summary of Changes to Project in this Amendment	Included in Lump Sum	Year	Total Cost
		Funding increase and change of			
CAL18050	I-80 Rehabilitation	funding and completion year	yes	2006	\$88,200,000
ł		New project; funds transferred from			
CAL17510	I-80, Colfax Narrows Project	CAL17480	yes	2014	\$276,310
		New funding; funding increase, change			
CAL17480	I-80 Rehabilitation	of funding and completion year	yes	2007	\$64,300,000

Completion   Com					Various	Lette Agree 2		Various Counties	VAR42000	acos ti
Local Transportation Fund   \$10,000   \$220,000	Fraul	Contractor	500	Erver Erm	English Stage of	Feet to 700 pe	2008	Completion Year		
Local Transportation Fund   \$10,000   \$220,000   \$200   \$3,000,000   \$200   \$3,000,000   \$3,000   \$	\$116,834,9	\$95,490,395	\$257,000	\$21,087,524		<03			for Pavement Rehabilitation	ump Sum fo
2003   Other Federal Funds   \$150,000   \$3,000,000   2003   2004   200	\$230.0			\$10,000	Local Transportation Fund	2003				
2003   Other Local Funds   \$195,182   \$1,302,138   \$203   \$86,487,315   \$203   \$86,487,315   \$203   \$86,487,315   \$203   \$86,487,315   \$203   \$86,487,315   \$203   \$86,487,315   \$203   \$86,487,315   \$203   \$86,487,315   \$203   \$86,487,315   \$24,410,500   \$2,789,790   \$203   \$214 Matching Funds   \$24,201   \$2,789,790   \$203   \$23,522,567   \$78,598,686   \$204   \$204   \$247,878   \$204,000   \$204   \$247,878   \$20,000   \$204   \$204   \$247,878   \$20,000   \$204   \$204   \$204   \$247,878   \$20,000   \$204   \$2	\$3,150,			\$150,000	Other Federal Funds	2003				
2003   Regional Surface Transportation Program   \$45,000   \$6,487,315   \$2003   \$3 caramento County Measure A Sales Tax   \$5,000   \$133,485   \$22,410,500   \$2,789,790   \$2003   \$2 tate Surface Transportation Program   \$186,799   \$6,897,210   \$2,789,790   \$2004   \$2,522,567   \$76,598,666   \$2004   \$2,4004   \$2,522,567   \$76,598,666   \$2004   \$2,4004   \$2,522,567   \$76,598,666   \$2004   \$2,4004   \$2,4004   \$2,4004   \$2,4004   \$3,4004   \$3,4005   \$3,4004   \$3,4004   \$3,4004   \$3,4004   \$3,4004   \$3,4006   \$3,4004   \$3,4006   \$3,400	\$1,497			\$195,182	Other Local Funds	2003				
2003   Road Fund   \$5,000   \$133,485   \$240,500   \$278,731   \$2005   \$324,0500   \$327,89,790   \$324,0500   \$327,89,790   \$327,89,790   \$327,89,790   \$327,89,790   \$327,89,790   \$327,89,790   \$327,89,790   \$327,89,790   \$327,89,790   \$327,89,790   \$327,89,790   \$327,89,790   \$327,89,896   \$327,89,790   \$327,89,896   \$327,89,896   \$327,89,896   \$327,898   \$327,	\$6,532			\$45,000	Regional Surface Transportation Program	2003				
2003   Sacramento County Measure A Sales Tax   \$2,410,500   \$2,789,790   \$2,789,790   \$2,789,790   \$2,789,790   \$2,789,790   \$2,789,790   \$2,789,790   \$2,789,790   \$2,789,790   \$2,789,790   \$2,789,790   \$2,789,790   \$2,721,7200   \$2,789,790   \$2,522,567   \$376,598,666   \$2,004   \$2,522,567   \$376,598,666   \$2,004   \$2,522,567   \$376,598,666   \$3,000   \$2,004   \$3,000   \$2,004   \$3,000	\$138		-	\$5,000	Road Fund	2003				
2003   State Matching Funds   \$24,201   \$2,789,790   \$203   \$2186 Surface Transportation Program   \$186,799   \$6,937,210   \$450,000   \$450,000   \$204   \$100   \$100   \$100   \$2,522,567   \$76,598,686   \$204   \$247,878   \$50,000   \$247,878   \$50,000   \$247,878   \$50,000   \$247,878   \$50,000   \$247,878   \$50,000   \$247,878   \$50,000   \$247,878   \$50,000   \$247,878   \$50,000   \$247,878   \$50,000   \$247,878   \$50,000   \$247,878   \$50,000   \$247,878   \$50,000   \$247,878   \$50,000   \$247,878   \$50,000   \$247,878   \$50,000   \$247,878   \$50,000   \$247,878   \$50,000   \$247,529   \$247,878   \$50,000   \$363,600   \$247,529   \$247,878   \$314,401,334   \$204   \$318,401,334   \$204   \$318,401,334   \$204   \$318,401,334   \$314,403   \$314,405   \$314,405   \$314,405   \$314,600   \$31	\$2,410				Sacramento County Measure A Sales Tax	2003				
2003   State Surface Transportation Program   \$186,799   \$6,937.210   \$450,000   \$2004   National Highway System Fund   \$2,522,567   \$76,598,666   \$2004   Other Federal Funds   \$247,878   \$50,000   \$2004   Other Local Funds   \$247,878   \$50,000   \$2004   Other Local Funds   \$43,37   \$2,201,577   \$2004   Regional Surface Transportation Program   \$240,784   \$16,475,529   \$63,600   \$2004   Road Fund   \$15,900   \$63,600   \$2004   \$364,71,334   \$111,789   \$111,401,334   \$1546 Surface Transportation Program   \$79,877   \$2005   Other Local Funds   \$1,000   \$896,883   \$2004   \$156,000   \$2005   Regional Surface Transportation Program   \$3,000   \$2,272,000   \$2005   Regional Surface Transportation Program   \$3,000   \$2,272,000   \$2005   Sade Matching Funds   \$46,000   \$2,272,000   \$2005   State Matching Funds   \$43,843   \$9,176   \$2,567,331   \$2005   State Surface Transportation Program   \$3,43,843   \$9,176   \$2,567,331   \$2005   State Surface Transportation Program   \$1,168,596   \$70,824   \$19,815,689   \$3,448,960   \$16,283,000	\$2,813			\$24,201	State Matching Funds	2003				
2004   Local Transportation Fund   \$2,522,567   \$76,598,666   2004   Other Federal Funds   \$247,878   \$50,000   2004   Other Federal Funds   \$247,878   \$50,000   2004   Other Local Funds   \$240,784   \$16,475,529   2004   Regional Surface Transportation Program   \$240,784   \$16,475,529   2004   Road Fund   \$15,900   \$63,800   2004   Sacramento County Measure A Sales Tax   2004   State Matching Funds   \$111,789   \$11,401,334   2004   State Surface Transportation Program   \$79,677   2005   \$1000   \$866,883   2004   Sate Surface Transportation Program   \$3,000   \$2,272,000   2005   Regional Surface Transportation Program   \$3,000   \$2,272,000   2005   State Matching Funds   \$453,843   \$9,176   \$2,567,331   2005   State Surface Transportation Program   \$3,459,843   \$9,176   \$2,567,331   2005   State Surface Transportation Program   \$3,545,843   \$9,176   \$3,484,960   \$15,628,000   \$3,484,960	\$7,124				State Surface Transportation Program	2003				
2004   Other Federal Funds   \$247,878   \$50,000	\$450		1		Local Transportation Fund	2004				
2004   Other Local Funds   \$64,337   \$2,201,577	\$79,12	\$76,598,666		\$2,522,567	National Highway System Fund	2004				
2004   Regional Surface Transportation Program   \$240,784   \$16,475,529   \$2004   \$36,3600   \$2004   \$37,138   \$437,138   \$2004   \$11,789   \$11,401,334   \$15,600   \$36,800   \$2005   \$36,800   \$3	\$297	\$50,000		\$247,878	Other Federal Funds	2004				
2004   Road Fund   \$15,900   \$63,800   \$2024   \$2024   \$312,138   \$204   \$311,789   \$311,401,334   \$2004   \$312,138   \$204   \$312,138   \$204   \$312,138   \$204   \$312,138   \$205   \$312,000   \$32,27	\$2,265	\$2,201,577		\$64,337	Other Local Funds	2004				
2004   Sacramento County Measure A Sales Tax   \$437,138   2004   State Matching Funds   \$111,789   \$11,401,334   2004   State Surface Transportation Program   \$79,677   2005   Other Local Funds   \$1,000   \$896,883   2005   Regional Surface Transportation Program   \$3,000   \$2,272,000   2005   Road Fund   \$46,000   \$46,000   2005   State Matching Funds   \$453,843   \$9,176   \$2,567,331   2005   State Surface Transportation Program   \$1,168,596   \$70,824   \$19,815,669   \$>05   \$3,484,960   \$16,283,000   \$16,283,000   \$2,270,000   \$3,270,000   \$2,270,000   \$3,270,000   \$2,272,000   \$3,270,000   \$3,	\$16,71	\$16,475,529	- 1	\$240,784	Regional Surface Transportation Program	2004				
2004   State Matching Funds   \$111,789   \$11,401,334   \$2004   \$2004   \$2005   \$11,401,334   \$2005	\$79	\$63,600	1	\$15,900	Road Fund	2004				
State Surface Transportation Program   \$79,677   2005   Cher Local Funds   \$1,000   \$896,883   2005   Rogional Surface Transportation Program   \$3,000   \$2,272,000   2005   State Matching Funds   \$46,000   \$46,000   2005   State Surface Transportation Program   \$1,168,596   \$70,824   \$19,815,669   >05   \$3,464,960   \$16,283,000   \$16,	\$43	\$437,138	i		Sacramento County Measure A Sales Tax	2004				
2005   Other Local Funds   \$1,000   \$896,883   \$205   Regional Surface Transportation Program   \$3,000   \$46,000   \$46,000   \$46,000   \$205   State Matching Funds   \$453,843   \$9,176   \$2,567,331   \$2005   State Surface Transportation Program   \$1,168,596   \$70,824   \$19,815,689   \$51,689,500   \$16,283,000	\$11.51	\$11,401,334		\$111,789	State Matching Funds	2004				
2005   Regional Surface Transportation Program   \$3,000   \$2,272,000	\$79			\$79,677	State Surface Transportation Program	2004				
2005         Road Fund         \$46,000           2005         State Matching Funds         \$453,843         \$9,176           2005         State Surface Transportation Program         \$1,168,596         \$70,824         \$19,815,669           >05         \$3,484,960         \$1,62,83,000	\$897	\$896,883	İ	\$1,000	Other Local Funds					
2005 State Matching Funds \$453,843 \$9,176 \$2,567,331 2005 State Surface Transportation Program \$1,168,596 \$70,824 \$19,815,669 >05 \$3,484,960]	\$2,275	\$2,272,000		\$3,000	Regional Surface Transportation Program	2005				
2005   State Surface Transportation Program   \$1,168,596   \$70,824   \$19,815,669   \$0.50   \$3,484,960   \$16,283,000	\$46			\$46,000	Road Fund	2005				
2005 State Surface Transportation Program \$1,168,596 \$70,824 \$19,815,669 >05 \$3,484,960 \$16,283,000	\$3,030	\$2,567,331	\$9,176		State Matching Funds	2005				
>05 \$3,484,960 \$16,283,000	\$21,055				State Surface Transportation Program	2005				
	\$19,767					>05				
various locations in the SACOG region, pavement rehabilitation projects, such as	\$298,764	\$268,283,560	\$337,000	\$30,144,037	Total Revenue					

I-80 roadway rehabilitation from SR 193 to Coffax (\$57,174,000), I-80 roadway rehabilitation from Magra Overhead to Putts Lake undercrossing, US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.

## Previously Approved MTIP

Location Lump Sum of Pavement Rehabilitation

Completion Year 2008

Frank Strat	Supplied to the same	Ersen Falls	87 A	and the state of	f- :
<03		\$14,892,524	\$252,000	\$45,490,395	\$60,634,919
2003	Local Transportation Fund	\$10,000		\$220,000	\$230,000
2003	Other Federal Funds	\$397,878		\$3,000,000	\$3,397,878
2003	Other Local Funds	\$195,182		\$1,302,138	\$1,497,320
2003	Regional Surface Transportation Program	\$45,000		\$6,487,315	\$6,532,315
2003	Road Fund	\$5,000	- 1	\$133,485	\$138,485
2003	Sacramento County Measure A Sales Tax		- 1	\$2,410,500	\$2,410,500
2003	State Matching Funds	\$52,633	- 1	\$2,789,790	\$2,842,423
2003	State Surface Transportation Program	\$186,799	- 1	\$6,937,210	\$7,124,009
2004	Local Transportation Fund		- 1	\$450,000	\$450,000
2004	Other Federal Funds		- 1	\$50,000	\$50,000
2004	Other Local Funds	\$64,337	!	\$2,201,577	\$2,265,914
2004	Regional Surface Transportation Program	\$240,784	!	\$16,475,529	\$16,716,313
2004	Road Fund	\$15,900	- 1	\$63,600	\$79,500
2004	Sacramento County Measure A Sales Tax		l l	\$437,138	\$437,138
2004	State Matching Funds	\$10,323			\$10,323
2004	State Surface Transportation Program	\$79,677			\$79,677
2005	Other Local Funds	\$1,000		\$896.883	\$897,883
2005	Regional Surface Transportation Program	\$3,000		\$2,272,000	\$2,275,000
2005	Road Fund	\$46,000	- 1	. ,	\$46,000
2005	State Matching Funds	\$151,404	\$9,176	\$2,567,331	\$2,727,911
2005	State Surface Transportation Program	\$1,168,596	\$70,824	\$19,815,669	\$21,055,089
>05	1		,	\$71,540,000	\$71,540,000
	Total Revenue	\$17,566,037	\$332,000	\$185,540,560	\$203,438,597

Project Description
At various locations in the SACOG region, pavement rehabilitation projects, such asI-80 roadway rehabilitation from SR 193 to Colfax (\$57,174,000), US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.

## Federal Project

**作的现在分词的特殊的事情的事情的**。

Projects Modified as part of this Amendment SACOG # Project Title/Location Project Description

CAL18050 I-80 Rehabilitation

Total Cost Year County

Placer County near Nyack, from Magra Overhead to Putts Lake undercrossing:

rehabilitate roadway \$88,200,000 2006 Placer County

In and near Colfax, from Route 174 to Magra Overhead - Preliminary Engineering for roadway rehabilitation, construction of truck-

I-80, Colfax Narrows Project CAL17510 climibing lanes, and adding ITS improvements \$276,310 2014 Placer County

Near Auburn, I-80 from SR 193 to Auburn

Ravine; and .5 miles west of Auburn Ravine to SR 174: road and bridge rehabilitation. CAL17480 I-80 Rehabilitation \$64,300,000 2007 Placer County